



Date 6 January 2011

City Council Committee Report

To: Mayor Canfield & Members of Council

Fr: Karen Brown

Re: Kenora Assembly of Resources Four Month Agreement Extension

Recommendation:

That Council hereby approves a by-law authorizing the four month contract expiring April 30, 2011 between the Kenora Assembly of Resources and the City for provision of services at the Harbourfront and related areas.

Background:

At its December 13th meeting, Council passed the following resolution:

That Council hereby authorizes City Administration to negotiate a four (4) month contract with the Kenora Assembly of Resources to continue to provide services as currently provided under their existing service agreement to the City of Kenora with the exception of special events; and

That Council approves the appropriate by-law once a suitable service agreement extension has been negotiated; and

That the provision of special events and other services as currently provided under the Kenora Assembly of Resources 2010 service agreement be referred to the 2011 budget deliberations for discussion; and further

That an Ad-Hoc Committee be established comprised of Councillor Smith, Councillor Lunny and Karen Brown, CAO, for the purpose of reviewing options for the delivery of services at the Harbourfront currently provided by the Kenora Assembly of Resources.

On the day this recommendation was approved, City CAO met with Bill Richards, John Berringer and Buck Matiowski of KAR to discuss details related to this four month agreement, as well as the opportunities for moving forward with the review of the services currently provided by the Kenora Assembly of Resources (KAR) on behalf of the City. Since this time, a draft agreement and proposed four month budget has been developed by City staff, with the input of KAR. KAR has confirmed approval of the draft budget for the period, and has

been sent the contract for their review. It is anticipated that the final contract will be available for Council review during the week of January 10th, prior to the January 17th Council meeting.

Budget:

The four month contract will be built into the 2011 City operating budget. The review by the Committee will determine the remaining services and costs for 2011, which will need to be approved through the budget process.

Communication Plan/Notice By-law Requirements:

The KAR Board will be notified of Council's approval of this agreement.